## WELSH CHURCH FUND - APPLICATIONS 2020/21 MEETING 2: 28th July 2020

| <u>MEETING 2: 28th July 2020</u>                 |                                  |                                       |                |                  |   |   |                                 |                                  |
|--|----------------------------------|---------------------------------------|----------------|------------------|---|---|---------------------------------|----------------------------------|
| ORGANISATION                                     | ELECTORAL<br>DIVISION            | <u>Signed by</u><br><u>Councillor</u> | <u>REQUEST</u> | <b>DECISION</b>  | NATURE OF PROJECT REQUEST   | <u>PROJECT</u><br><u>TOTAL</u><br><u>COST</u> | DATE<br>Application<br>Received | <u>D of I*</u>                   |
| NEW APPLICATIONS<br>AWAITING DECISION            |                                  |                                       | £              | £                |   | £   |                                 |                                  |
| 1 St Ceneldon's Church Rockfield<br>Monmouth     | Llantilio Crossenny              | Ruth. Edwards                         | £3,350         | £2,000           | finance required to reinstate and repair the churchyard wall displaced during the recent floods   | £3,750  | 09/07/20                        | No                               |
| 2 Chepstow Amateur Boxing Club                   | Larkfield                        | Paul Pavia                            | £1,500         | £1,500           | Boxing steelwork for training area (as part of overall refurbishment upgrade of the club.   | £49,000                                       | 01/07/20                        | No Refurb                        |
| 3 St Mary's Catholic Church<br>Monmouth          | Dixton with<br>Osbaston          | Richard Roden                         | £5,000         | £2,500           | Assistance required to undertake refurbishment of the St John Kemble room which includes Sash Window and carpet replacement, plasterwork repairs and installation of roof ventilation slates and other associated minor works | £62,688                                       | 14/07/20                        | St Mar<br>No area. T<br>attenda  |
| 4 St Martin's Church , Penyclawdd                | Raglan                           | P. Jones                              | £1,890         | £1,890           | Assistance in replacing the Church's wooden gates which are rotten and a Health & Safety hazard.  | £1,890  | 17/07/20                        | It is the<br>N0 nurser<br>and Ch |
| Lata Applications                                |                                  |                                       |                |                  |   |   |                                 |                                  |
| Late Applications<br>George Haylock (individual) | Priory                           | T Thomas                              | £500.00        | £200             | funding required to help purchase essential tools, equipment and protective clothing to start first year of a BA Design for Performance course at the Royal Welsh College of Music and Drama                                  | £1,903.00                                     | 23/07/20                        | No and be be a de                |
| Deferred Applications                            |                                  |                                       |                |                  |   |   |                                 |                                  |
| 1 St John the Baptist Church ,<br>Llanhennock    | Llangibby Fawr                   | P Clarke                              | £16,818        | defer            | Funding required to assist in preventative maintenance to the stone fabric of the Church to prevent water ingress   | £16,818                                       | 24/02/20                        | No . The C                       |
| 8 Caldicot Castle Junior Football<br>Club        | Dewstow / Caldicot<br>Castle     | A Easson /<br>Joanne Watkins          | £5,000         | £500             | To purchase 10 tables and 20 Chairs as well as new seat coverings at the clubhouse  | £5,000  | 06/03/20                        | No Club ci<br>approx             |
| 12 Castle Park Primary PTA                       | Westend                          | D Evans                               | £5,500         | £1,500           | PTA wishes to purchase IT equipment for the School  | £5,500  | 20/02/20                        | Yes                              |
| SUB TOTAL Meeting 2                              |                                  |                                       | £39,558        | £8,090           |   |   |                                 |                                  |
| MEETING<br>1                                     | <b>DATE</b><br>30 June 2020      | CABINET<br>July 29th 2020             |                | AWARD<br>9,334   | OTHER INFORMATION :   |   |                                 |                                  |
| 2  | July 28th 2020<br>Sept 10th 2020 | Sept 02nd 2020<br>Oct 07th 2020       |                | 8,090<br>0       |   |   |                                 |                                  |
| 4  | Oct 22nd 2020                    | Nov 04th 2020                         |                | 0                |   |   |                                 |                                  |
| 5  | Dec 03rd 2020<br>Jan 14th 2021   | Dec 16th 2020<br>Feb 03rd 2021        |                | <b>0</b><br>0    |   |   |                                 |                                  |
| <u> </u>   | Mar 04th 2021                    | Apr 14th 2021                         |                | 0                |   |   |                                 |                                  |
|  |                                  |                                       |                | 47 101           |   |   |                                 |                                  |
| TOTAL AWARDED FOR 2020/21 TO DATE BUDGET 2020/21 |                                  |                                       |                | 17,424<br>32,955 |   |   |                                 |                                  |
| BALANCE B/F TO 2020/21                           |                                  |                                       |                |                  |   |   |                                 |                                  |
|  |                                  |                                       |                | £0               |   |   |                                 |                                  |
| Monmouthshire's Allocation for 2020/21           |                                  |                                       | C4E E04        | £32,955          |   |   |                                 |                                  |
| REMAINING BALANCE                                |                                  |                                       | £15,531        |                  |   |   |                                 |                                  |

## Additional Information

furbishment/ upgrade of boxing club training & changing/ showering facilities

Mary's Church is a Grade 2 listed building located in Monmouth Conservation a. The church has been operating since 1793 and has a weekly mass andance of between 120-150 parishioners

the only religious organisation in the parish and is also used by the local sery school who decorate their own corner of the church at Harvest Festival d Christmas

ols and equipment are essential for the design course partly for H&S reasons d because they will enable me to the learn the wide variety of skills needed to a designer in the creative arts field

he Church contacted 3 contractors, but only 1 quoted

ub currently caters for 106 children at various age levels. There are proximately 18 volunteer coach's providing 3-4 hours per week